

Budgeted Class	Job Title	Budgeted Positions	Utilized Positions	Vacant Positions	Vacancy Rate
1165	Manager Dept Public Health	1	0	1	100%
1404	Clerk	2	0	2	100%
1635	Health Care Billing Clerk 1	1	0	1	100%
1820	Junior Administrative Analyst	1	0	1	100%
1824	Pr Administrative Analyst	2	0	2	100%
1942	Asst Materials Coordinator	2	0	2	100%
2114	Medical Records Tech Sprv	2	0	2	100%
2467	Diagnostic Imaging Tech I	1	0	1	100%
2468	Diagnostic Imaging Tech II	1	0	1	100%
2785	Asst General Services Manager	2	0	2	100%
2903	Hospital Eligibility Worker	6	2	4	67%
0943	Manager VIII	2	1	1	50%
1823	Senior Administrative Analyst	2	1	1	50%
7355	Truck Driver	2	1	1	50%
2908	Sr. Hospital Eligibility Worker	5	3	2	40%
1654	Accountant III	3	2	1	33%
2586	Health Worker 2	3	2	1	33%
2740	Porter Supervisor 1	6	4	2	33%
2930	Psychiatric Social Worker	3	2	1	33%
7524	Institution Utility Worker	11	8	3	27%
0923	Manager II	4	3	1	25%
1632	Senior Account Clerk	4	3	1	25%
7334	Stationary Engineer	13	10	3	23%
1429	Nurses Staffing Assistant	9	7	2	22%
2587	Health Worker 3	35	28	7	20%
0922	Manager I	6	5	1	17%
1934	Storekeeper	6	5	1	17%
2110	Medical Records Clerk	12	10	2	17%
2430	Medical Evaluations Assistant	6	5	1	17%
2322	Nurse Manager	25	21	4	16%
2323	Clinical Nurse Specialist	7	6	1	14%
2312	Licensed Vocational Nurse	105	91	14	13%
2320	Registered Nurse	200	175	25	13%
2324	Nursing Supervisor	8	7	1	13%

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Budgeted	Job Title	Budgeted	Utilized	Vacant	Vacancy
Class		Positions	Positions	Positions	Rate
2232	Senior Physician Specialist	34	30	4	12%
2604	Food Service Worker	88	79	9	10%
2409	Pharmacy Technician	10	9	1	10%
2588	Health Worker 4	11	10	1	9%
1406	Senior Clerk	11	10	1	9%
2303	Patient Care Assistant	355	331	24	7%
1428	Unit Clerk	16	15	1	6%
2583	Home Health Aide	60	58	2	3%
2736	Porter	103	100	2	2%
2302	Nursing Assistant	101	100	1	1%
5177	Safety Officer	1	1	0	0%
4321	Cashier 2	2	2	0	0%
2556	Physical Therapist	16	16	0	0%
2920	Medical Social Worker	21	21	0	0%
2574	Clinical Psychologist	4	4	0	0%
2450	Pharmacist	8	7	0	0%
0931	Manager III	3	3	0	0%
0932	Manager IV	1	1	0	0%
0933	Manager V	1	1	0	0%
0941	Manager VI	2	2	0	0%
1408	Principal Clerk	2	2	0	0%
1430	Transcriber Typist	1	1	0	0%
1440	Medical Transcriber Typist	1	1	0	0%
1630	Account Clerk	1	1	0	0%
1636	Health Care Billing Clerk 2	8	8	0	0%
1637	Patient Accounts Clerk	2	2	0	0%
1652	Accountant II	2	2	0	0%
1657	Accountant IV	2	2	0	0%
1662	Patient Accounts Asst Sprv	1	1	0	0%
1663	Patient Accounts Supervisor	1	1	0	0%
1664	Patient Accounts Manager	1	1	0	0%
1708	Senior Telephone Operator	4	4	0	0%
1822	Administrative Analyst	5	5	0	0%
1825	Prnpl Admin Analyst II	2	2	0	0%
1827	Administrative Services Mgr	1	1	0	0%
1944	Materials Coordinator	1	1	0	0%



Budgeted Class	Job Title	Budgeted Positions	Utilized Positions	Vacant Positions	Vacancy Rate
2105	Patient Svcs Finance Tech	3	3	0	0%
2106	Med Staff Svcs Dept Spc	1	1	0	0%
2112	Medical Records Technician	9	9	0	0%
2230	Physician Specialist	2	2	0	0%
2390	Central Processing & Dist Tech	4	4	0	0%
2392	Sr Cent Proc & Dist Tech	1	1	0	0%
2406	Pharmacy Helper	1	1	0	0%
2424	X-Ray Laboratory Aide	1	1	0	0%
2453	Supervising Pharmacist	1	1	0	0%
2454	Clinical Pharmacist	3	3	0	0%
2536	Respiratory Care Practitioner	3	3	0	0%
2542	Speech Pathologist	4	4	0	0%
2548	Occupational Therapist	11	11	0	0%
2550	Senior Occupational Therapist	1	1	0	0%
2554	Therapy Aide	7	7	0	0%
2555	Physical Therapist Assistant	2	2	0	0%
2558	Senior Physical Therapist	2	2	0	0%
2591	Health Program Coordinator 2	1	1	0	0%
2593	Health Program Coordinator 3	3	3	0	0%
2606	Senior Food Service Worker	15	15	0	0%
2608	Supply Room Attendant	1	1	0	0%
2618	Food Service Supervisor	2	2	0	0%
2619	Senior Food Service Supervisor	1	1	0	0%
2620	Food Service Mgr Administrator	2	2	0	0%
2622	Dietetic Technician	3	3	0	0%
2624	Dietitian	9	9	0	0%
2626	Chief Dietitian	1	1	0	0%
2650	Assistant Cook	1	1	0	0%
2654	Cook	8	8	0	0%
2656	Chef	1	1	0	0%
2738	Porter Assistant Supervisor	1	1	0	0%
2909	Hospital Elig Wrk Supervisor	1	1	0	0%
2922	Senior Medical Social Worker	2	2	0	0%
2924	Medical Social Worker Supervisor	1	1	0	0%
3417	Gardener	2	2	0	0%
5502	Project Manager 1	1	1	0	0%



Budgeted Class	Job Title	Budgeted Positions	Utilized Positions	Vacant Positions	Vacancy Rate
5504	Project Manager 2	1	1	0	0%
6138	Industrial Hygienist	1	1	0	0%
7120	Bldgs & Grounds Maint Supt	1	1	0	0%
7203	Bldg & Grounds Maint Sprv	1	1	0	0%
7205	Chief Stationary Engineer	1	1	0	0%
7324	Beautician	2	2	0	0%
7335	Senior Stationary Engineer	3	3	0	0%
7342	Locksmith	2	2	0	0%
7344	Carpenter	2	2	0	0%
7345	Electrician	2	2	0	0%
7346	Painter	2	2	0	0%
7347	Plumber	2	2	0	0%
Total		1,513	1,369	142	9.39%